

FIRST REGULAR SESSION

# HOUSE BILL NO. 6

## 97TH GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE STREAM.

0006L.011

D. ADAM CRUMBLISS, Chief Clerk

### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2013 and ending June 30, 2014.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2013 and ending June 30, 2014 as follows:

#### Section 6.005. To the Department of Agriculture

##### For the Office of the Director

Personal Service.....	\$1,038,589
Annual salary adjustment in accordance with Section 105.005, RSMo. ....	1,100
Expense and Equipment.....	<u>1,938,009</u>
From Federal and Other Funds. ....	2,977,698

For refunds of erroneous receipts due to errors in application for licenses, registrations, permits, certificates, subscriptions, or other fees

From General Revenue Fund.....	<u>3,639E</u>
From Federal and Other Funds. ....	13,500

11 For the purpose of receiving and expending grants, donations, contracts,  
 12 and payments from private, federal, and other governmental  
 13 agencies which may become available between sessions of the  
 14 General Assembly provided that the General Assembly shall be  
 15 notified of the source of any new funds and the purpose for which  
 16 they shall be expended, in writing, prior to the use of said funds  
 17 Personal Service..... 45,887  
 18 Expense and Equipment..... 293,308  
 19 From Federal and Other Funds. .... 339,195  
 20 Total (Not to exceed 21.00 F.T.E.). .... \$3,334,032

Section 6.010. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the  
 3 Lottery Proceeds Fund, to the Veterinary Student Loan Payment  
 4 Fund  
 5 From Lottery Proceeds Fund. .... \$120,000

Section 6.015. To the Department of Agriculture

2 For the purpose of providing large animal veterinary student loans in  
 3 accordance with the provisions of Sections 340.375 to 340.396,  
 4 RSMo  
 5 From Veterinary Student Loan Payment Fund..... \$180,000

Section 6.020. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the  
 3 General Revenue Fund, to the Missouri Qualified Biodiesel  
 4 Producer Incentive Fund  
 5 From General Revenue Fund..... \$5,525,000

Section 6.025. To the Department of Agriculture

2 For Missouri Biodiesel Producer Incentive Payments  
 3 From Missouri Qualified Biodiesel Producer Incentive Fund..... \$5,525,000

Section 6.030. To the Department of Agriculture

2 For the Agriculture Business Development Division  
 3 Personal Service..... \$1,107,987  
 4 Expense and Equipment..... 1,118,684  
 5 For Agriculture Awareness Program. .... 24,389

6	For Governor's Conference on Agriculture expenses. ....	216,593
7	For Urban Agriculture Program.....	<u>25,000</u>
8	From Federal and Other Funds (Not to exceed 25.51 F.T.E.).....	\$2,492,653

Section 6.035. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agri Missouri Marketing Program	
4	Personal Service.....	\$35,908
5	Expense and Equipment.....	<u>118,756</u>
6	From Federal and Other Funds (Not to exceed 0.97 F.T.E.).....	\$154,664

Section 6.040. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the purpose of funding the Agricultural Product Utilization Grant	
4	Fund as provided in 348.408, RSMo to implement a National	
5	Center for Beef Excellence Program as provided in 348.407,	
6	RSMo	
7	From Agricultural Product Utilization Grant Fund. ....	\$100,000

Section 6.045. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Wine and Grape Program	
4	Personal Service.....	\$261,266
5	Expense and Equipment.....	<u>1,641,093</u>
6	From Other Funds (Not to exceed 5.00 F.T.E.).....	\$1,902,359

Section 6.050. To the Department of Agriculture

2	For the Agriculture Business Development Division	
3	For the Agriculture and Small Business Development Authority	
4	Personal Service.....	\$121,122
5	Expense and Equipment.....	<u>24,650</u>
6	From Other Funds (Not to exceed 3.20 F.T.E.).....	\$145,772

Section 6.055. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Single-Purpose Animal Facilities	
4	Loan Guarantee Fund	
5	From General Revenue Fund. ....	\$1E

## Section 6.060. To the Department of Agriculture

- 2 For the purpose of funding loan guarantees as provided in Sections  
3 348.190 and 348.200, RSMo  
4 From Single-Purpose Animal Facilities Loan Guarantee Fund. . . . . \$201,046

## Section 6.065. To the Department of Agriculture

- 2 There is hereby transferred out of the State Treasury, chargeable to the  
3 General Revenue Fund, to the Agricultural Product Utilization and  
4 Business Development Loan Guarantee Fund  
5 From General Revenue Fund. . . . . \$1E

## Section 6.070. To the Department of Agriculture

- 2 For the purpose of funding loan guarantees as provided in Sections  
3 348.403, 348.408, and 348.409, RSMo  
4 From Agricultural Product Utilization and Business Development Loan  
5 Guarantee Fund. . . . . \$624,501

## Section 6.075. To the Department of Agriculture

- 2 There is hereby transferred out of the State Treasury, chargeable to the  
3 General Revenue Fund, to the Livestock Feed and Crop Input Loan  
4 Guarantee Fund  
5 From General Revenue Fund. . . . . \$1E

## Section 6.080. To the Department of Agriculture

- 2 For the purpose of funding loan guarantees for loans administered by the  
3 Missouri Agricultural and Small Business Development Authority  
4 for the purpose of financing the purchase of livestock feed used to  
5 produce livestock and input used to produce crops for the feeding  
6 of livestock, provided that the appropriation may not exceed  
7 \$2,000,000  
8 From Livestock Feed and Crop Input Loan Guarantee Fund.. . . . \$50,000

## Section 6.085. To the Department of Agriculture

- 2 For the Agriculture Business Development Division  
3 For the Agriculture Development Program  
4 Personal Service. . . . . \$74,548  
5 Expense and Equipment.. . . . 46,987

6	For all monies in the Agriculture Development Fund for investments,	
7	reinvestments, and for emergency agricultural relief and	
8	rehabilitation as provided by law.....	<u>100,000</u>
9	From Agriculture Development Fund (Not to exceed 1.60 F.T.E.).....	\$221,535

Section 6.090. To the Department of Agriculture

2	For the Division of Animal Health	
3	Personal Service.....	\$2,580,666
4	Expense and Equipment.....	<u>970,839</u>
5	From General Revenue Fund.....	3,551,505
6	Personal Service.....	1,482,275
7	Expense and Equipment.....	<u>1,782,349</u>
8	From Federal and Other Funds. ....	3,264,624
9	To support local efforts to spay and neuter cats and dogs	
10	From Missouri Pet Spay/Neuter Fund. ....	50,000
11	To support the Livestock Brands Program	
12	From Livestock Brands Fund.....	36,925
13	For expenses incurred in regulating Missouri livestock markets	
14	From Livestock Sales and Markets Fees Fund. ....	32,115
15	For processing livestock market bankruptcy claims	
16	From Agriculture Bond Trustee Fund. ....	135,000
17	For the expenditures of contributions, gifts, and grants in support of relief	
18	efforts to reduce the suffering of abandoned animals	
19	From Institution Gift Trust Fund. ....	<u>5,000</u>
20	Total (Not to exceed 87.92 F.T.E.). ....	\$7,075,169

Section 6.095. To the Department of Agriculture

2	For the Division of Animal Health	
3	For funding indemnity payments and for indemnifying producers and	
4	owners of livestock and poultry for preventing the spread of	
5	disease during emergencies declared by the State Veterinarian,	

6 subject to the approval by the Department of Agriculture of a state  
 7 match rate up to fifty percent (50%)  
 8 From General Revenue Fund. . . . . \$1E

Section 6.100. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than five percent (5%) flexibility is allowed between  
 5 personal service and expense and equipment  
 6 From General Revenue Fund. . . . . \$770,701  
 7 From Federal and Other Funds. . . . . 2,008,585  
 8 Total (Not to exceed 65.25 F.T.E.). . . . . \$2,779,286

Section 6.105. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing  
 3 For the Missouri Aquaculture Council  
 4 From Aquaculture Marketing Development Fund. . . . . \$11,000  
  
 5 For research, promotion, and market development of apples  
 6 From Apple Merchandising Fund. . . . . 11,000  
  
 7 For the Missouri Wine Marketing and Research Council  
 8 From Missouri Wine Marketing and Research Development Fund. . . . . 111,000  
 9 Total. . . . . \$133,000

Section 6.110. To the Department of Agriculture

2 For the Division of Plant Industries  
 3 Personal Service. . . . . \$2,368,315  
 4 Expense and Equipment. . . . . 1,347,469  
 5 From Federal and Other Funds (Not to exceed 61.71 F.T.E.). . . . . \$3,715,784

Section 6.115. To the Department of Agriculture

2 For the Division of Weights and Measures  
 3 Personal Service and/or Expense and Equipment, provided that not  
 4 more than five percent (5%) flexibility is allowed between  
 5 personal service and expense and equipment  
 6 From General Revenue Fund. . . . . \$533,954

7	From Federal and Other Funds. . . . .	<u>3,568,897</u>
8	Total (Not to exceed 70.11 F.T.E.). . . . .	\$4,102,851

Section 6.120. To the Department of Agriculture

2	For the Missouri State Fair	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than five percent (5%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From Federal and Other Funds (Not to exceed 59.38 F.T.E.). . . . .	\$4,422,785

Section 6.125. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fees Fund. . . . .	\$74,250
5	From State Fair Trust Fund. . . . .	<u>9,900</u>
6	Total. . . . .	\$84,150

Section 6.130. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fees Fund. . . . .	\$165,962

Section 6.135. To the Department of Agriculture

2	For the State Milk Board	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than five percent (5%) flexibility is allowed between	
5	personal service and expense and equipment	
6	From General Revenue Fund. . . . .	\$103,859
7	From Other Funds. . . . .	<u>1,440,838</u>
8	Total (Not to exceed 11.93 F.T.E.). . . . .	\$1,544,697

Section 6.200. To the Department of Natural Resources

2	For department operations, administration, and support	
3	Personal Service. . . . .	\$191,037
4	Annual salary adjustment in accordance with Section 105.005, RSMo. . . . .	53
5	Expense and Equipment. . . . .	<u>124,095</u>
6	From General Revenue Fund. . . . .	315,185

7	Personal Service.....	3,826,268
8	Annual salary adjustment in accordance with Section 105.005, RSMo. ....	1,047
9	Expense and Equipment.....	<u>1,021,912</u>
10	From Federal and Other Funds. ....	4,849,227
11	For Contractual Audits	
12	From Federal and Other Funds. ....	<u>500,000</u>
13	Total (Not to exceed 87.19 F.T.E.). ....	\$5,664,412

Section 6.205. To the Department of Natural Resources

2	For the Division of Energy	
3	Personal Service.....	\$1,870,269
4	Expense and Equipment.....	<u>656,037</u>
5	From Federal and Other Funds. ....	2,526,306
6	For the purpose of funding the promotion of energy, renewable energy,	
7	and energy efficiency	
8	From Utilicare Stabilization Fund. ....	100
9	For the purpose of funding the promotion of energy, renewable energy,	
10	and energy efficiency, provided that \$30,000,000 be used primarily	
11	to encumber funds for future fiscal year expenditures, and current	
12	fiscal year expenditures as necessary	
13	From Federal and Other Funds. ....	<u>49,127,000</u>
14	Total (Not to exceed 37.00 F.T.E.). ....	\$51,653,406

Section 6.210. To the Department of Natural Resources

2	For the Water Resources Center	
3	Personal Service.....	\$1,401,610
4	Expense and Equipment.....	<u>1,569,772</u>
5	From General Revenue Fund.....	2,971,382
6	Personal Service.....	404,048
7	Expense and Equipment.....	<u>190,209</u>
8	From Federal and Other Funds. ....	<u>594,257</u>
9	Total (Not to exceed 32.80 F.T.E.). ....	\$3,565,639



## Section 6.215. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Missouri Water Development Fund	
4	From General Revenue Fund. . . . .	\$626,124

## Section 6.220. To the Department of Natural Resources

2	For the payment of interest, operations, and maintenance in accordance	
3	with the Cannon Water Contract	
4	From Missouri Water Development Fund. . . . .	\$626,124

## Section 6.225. To the Department of Natural Resources

2	For the Soil and Water Conservation Program	
3	Personal Service. . . . .	\$1,356,732
4	Expense and Equipment. . . . .	<u>630,730</u>
5	From Federal and Other Funds. . . . .	1,987,462
6	For demonstration projects and technical assistance related to soil and	
7	water conservation	
8	From Federal and Other Funds. . . . .	1,000,000
9	For grants to local soil and water conservation districts. . . . .	11,680,570
10	For soil and water conservation cost-share grants. . . . .	27,700,000
11	For a conservation incentive program. . . . .	500,000
12	For a special area land treatment program. . . . .	1,600,000
13	For grants to colleges and universities for research projects on soil erosion	
14	and conservation. . . . .	200,000
15	From Soil and Water Sales Tax Fund. . . . .	<u>41,680,570</u>
16	Total (Not to exceed 32.86 F.T.E.). . . . .	\$44,668,032

## Section 6.230. To the Department of Natural Resources

2	For the Division of Environmental Quality	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than twenty-five percent (25%) flexibility is allowed between	
5	programs and/or regional offices and that not more than	
6	twenty-five percent (25%) flexibility is allowed between personal	
7	service and expense and equipment	
8	From General Revenue Fund. . . . .	\$4,459,155

9	Personal Service.....	31,133,189
10	Expense and Equipment.....	<u>10,172,533</u>
11	From Federal and Other Funds. ....	41,305,722
12	For funding environmental education and studies, demonstration projects,	
13	and technical assistance grants	
14	From Federal and Other Funds. ....	1,750,000
15	For water infrastructure grants and loans, provided that \$333,529,824 be	
16	used primarily to encumber funds for future fiscal year	
17	expenditures, and current fiscal year expenditures as necessary	
18	From Federal and Other Funds. ....	453,633,965
19	For grants and contracts to study or reduce water pollution, improve	
20	ground water and/or surface water quality, provided that	
21	\$26,000,000 be used primarily to encumber funds for future fiscal	
22	year expenditures, and current fiscal year expenditures as	
23	necessary	
24	From Federal and Other Funds. ....	40,200,000
25	For drinking water sampling, analysis, and public drinking water quality	
26	and treatment studies	
27	From Safe Drinking Water Fund. ....	599,852
28	For closure of concentrated animal feeding operations	
29	From Concentrated Animal Feeding Operation Indemnity Fund. ....	60,000
30	For grants and contracts for air pollution control activities, provided that	
31	\$4,400,000 be used primarily to encumber funds for future fiscal	
32	year expenditures, and current fiscal year expenditures as	
33	necessary	
34	From Federal and Other Funds. ....	8,272,621
35	For the cleanup of leaking underground storage tanks	
36	From Federal Funds. ....	420,000

37 There is hereby transferred out of the State Treasury, chargeable to general  
38 revenue, to the Hazardous Waste Fund  
39 From General Revenue Fund. . . . . 2,744,944

40 For the cleanup of hazardous waste sites  
41 From Federal and Other Funds. . . . . 975,000  
42 From Hazardous Waste Fund. . . . . 2,803,944  
43 From Dry-cleaning Environmental Response Trust Fund. . . . . 350,000

44 For implementation provisions of the Solid Waste Management Law in  
45 accordance with Sections 260.250 through 260.345, RSMo  
46 From Solid Waste Management Fund. . . . . 22,200,000  
47 From Solid Waste Management Fund-Scrap Tire Subaccount. . . . . 3,000,000

48 For funding all expenditures of forfeited financial assurance instruments  
49 to ensure proper closure and post closure of solid waste landfills,  
50 with general revenue expenditures not to exceed collections  
51 pursuant to Section 260.228, RSMo  
52 From General Revenue Fund. . . . . 16,395E  
53 From Post Closure Fund. . . . . 425,001

54 For the receipt and expenditure of bond forfeiture funds for the  
55 reclamation of mined land  
56 From Mined Land Reclamation Fund. . . . . 500,000

57 For the reclamation of mined lands under the provisions of Section  
58 444.960, RSMo  
59 From Coal Mine Land Reclamation Fund. . . . . 200,000

60 For the reclamation of abandoned mined lands  
61 From Federal Funds. . . . . 3,732,500

62 For contracts for hydrologic studies to assist small coal operators to meet  
63 permit requirements  
64 From Federal Funds. . . . . 10,000

65	For environmental emergency response	
66	From Federal Funds.....	50,000
67	From Other Funds. ....	150,000E
68	For cleanup of controlled substances	
69	From Federal Funds.....	<u>150,000</u>
70	Total (Not to exceed 794.24 F.T.E.). ....	\$588,009,099

Section 6.235. To the Department of Natural Resources

2	For petroleum related activities and environmental emergency response	
3	Personal Service.....	\$701,382
4	Expense and Equipment .....	<u>68,462</u>
5	From Petroleum Storage Tank Insurance Fund (Not to exceed 16.20 F.T.E.).. ....	\$769,844

Section 6.260. To the Department of Natural Resources

2	For the Division of Geology and Land Survey	
3	Personal Service.....	\$783,579
4	Expense and Equipment.....	<u>223,280</u>
5	From General Revenue Fund.....	1,006,859
6	Personal Service.....	2,632,235
7	Expense and Equipment.....	<u>660,572</u>
8	From Federal and Other Funds. ....	3,292,807
9	For expenditures in accordance with the provisions of Section 259.190, RSMo	
10	From Oil and Gas Remedial Fund. ....	23,000E
11	For surveying corners and for records restorations	
12	From Federal and Other Funds. ....	<u>240,000</u>
13	Total (Not to exceed 76.05 F.T.E.). ....	\$4,562,666

Section 6.280. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	
4	Personal Service.....	\$194,207
5	Expense and Equipment.....	2,100,245

6	For the purpose of investigating and paying claims obligations of the	
7	Petroleum Storage Tank Insurance Fund.....	20,000,000
8	For the purpose of funding the refunds of erroneously collected receipts.....	<u>70,000</u>
9	From Petroleum Storage Tank Insurance Fund (Not to exceed 2.00 F.T.E.).....	\$22,364,452

Section 6.285. To the Department of Natural Resources

2	For the Division of State Parks	
3	For State Parks operations	
4	Personal Service.....	\$21,273,022
5	Expense and Equipment.....	<u>16,903,223</u>
6	From Federal and Other Funds. ....	38,176,245
7	For state park support activities and grants and/or loans for recreational	
8	purposes, provided that \$7,900,000 be used primarily to encumber	
9	funds for future fiscal year expenditures, and current fiscal year	
10	expenditures as necessary	
11	From Federal and Other Funds. ....	<u>12,000,000</u>
12	Total (Not to exceed 661.21 F.T.E.). ....	\$50,176,245

Section 6.290. To the Department of Natural Resources

2	For Historic Preservation Operations	
3	Personal Service.....	\$689,942
4	Expense and Equipment.....	<u>105,890</u>
5	From Federal and Other Funds. ....	795,832
6	For historic preservation grants and contracts	
7	From Federal and Other Funds. ....	<u>2,407,243</u>
8	Total (Not to exceed 17.25 F.T.E.). ....	\$3,203,075

Section 6.295. To the Department of Natural Resources

2	There is hereby transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, to the Historic Preservation Revolving	
4	Fund	
5	From General Revenue Fund.....	\$520,000

## Section 6.300. To the Department of Natural Resources

- 2 For expenditures of payments received for damages to the state's natural  
3 resources  
4 From Federal and Other Funds. . . . . \$6,157,917E

## Section 6.310. To the Department of Natural Resources

- 2 For revolving services  
3 Expense and Equipment  
4 From Natural Resources Revolving Services Fund. . . . . \$3,017,119

## Section 6.315. To the Department of Natural Resources

- 2 For the purpose of funding the refund of erroneously collected receipts  
3 From Federal and Other Funds. . . . . \$380,000

## Section 6.320. To the Department of Natural Resources

- 2 For sales tax on retail sales  
3 From Federal and Other Funds. . . . . \$250,000

## Section 6.330. There is hereby transferred out of the State Treasury to the

- 2 Department of Natural Resources Cost Allocation Fund for the  
3 department, for real property leases, related services, utilities,  
4 systems furniture, structural modifications, capital improvements  
5 and related expenses, and for the purpose of funding the  
6 consolidation of Information Technology Services  
7 From Federal and Other Funds. . . . . \$17,049,185

## Section 6.335. There is hereby transferred out of the State Treasury to the

- 2 OA Information Technology - Federal and Other Fund for the  
3 purpose of funding the consolidation of Information Technology  
4 Services  
5 From Federal Funds. . . . . \$2,788,018

## Section 6.340. To the Department of Natural Resources

- 2 For the State Environmental Improvement and Energy Resources Authority  
3 For all costs incurred in the operation of the authority, including special studies  
4 From State Environmental Improvement Authority Fund. . . . . \$1

## Section 6.600. To the Department of Conservation

- 2 For Personal Service and Expense and Equipment, including refunds; and  
 3 for payments to counties for the unimproved value of land in lieu  
 4 of property taxes for privately owned lands acquired by the  
 5 Conservation Commission after July 1, 1977, and for lands  
 6 classified as forest croplands  
 7 From Conservation Commission Fund (Not to exceed 1,812.81 F.T.E.). . . . . \$ 147,531,559

**Department of Agriculture Totals**

General Revenue Fund.....	\$10,485,023
Federal Funds.....	4,697,306
Other Funds. ....	<u>22,820,235</u>
Total.....	\$38,002,564

**Department of Natural Resources Totals**

General Revenue Fund.....	\$12,660,044
Federal Funds.....	60,087,261
Other Funds. ....	<u>310,560,802</u>
Total.....	\$383,308,107

**Department of Conservation Totals**

Total - Other Funds. ....	\$147,531,559
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